

	A	B	C	D	E	F	G	H	I
1	<b>CAPITAL PROGRAMME COMMITTEE BUSINESS PLANNER</b>								
	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Directorate</b>	<b>Terms of Reference</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
2									
3	<b>26 May 2021</b>								
4	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme	a report is on the agenda	John Wilson	Capital	Resources	1.1		
5	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development	a report is on the agenda	John Wilson	Capital	Resources	1.1		
6	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development	a report is on the agenda	John Wilson	Capital	Resources	1.1		
7	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects	a report is on the agenda	Colin Kemp	Capital	Resources	1.1		
8	B999 Shielhill Road Junction Improvements	to provide an update on the project	a report is on the agenda	John Wilson	Capital	Resources	1.1		
9	Countesswells Primary School	to provide an update on the progress on the delivery of the school		John Wilson	Capital	Resources	1.1	T	the report is deferred to the City Growth & Resources Committee on 24 June
10	<b>10 September 2021</b>								
11	Energy From Waste	To report on the progress of the delivery of the Energy from Waste Project.		John Wilson	Capital	Resources	1.1		
12	South College Street	To report on the progress of the delivery of the South College Street Corridor Improvement Project.		Alan McKay	Capital	Resources	1.1		
13	Tillydrone (Riverbank Replacement) Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
14	Torry Primary School (including Community Hub)	to provide an update on the progress on the delivery of the school		Bill Watson	Capital	Resources	1.1		
15	Milltimber Primary School	to provide an update on the progress on the delivery of the school		Neil Esslemont	Capital	Resources	1.1		
16	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
17	Union Terrace Gardens	to provide an update on progress on the delivery of the project.		Tara Gavan	Capital	Resources	1.1		
18	Provost Skene's House'	to provide an update on progress on the delivery of the project.		Colin Doig	Capital	Resources	1.1		
19	Torry Heat Network	To report on the progress of the delivery of the Torry Heat Network Project.		Bill Watson	Capital	Resources	1.1		
20	<b>1 December 2021</b>								
21	New Housing Programme Delivery	To provide an update to Committee in relation to th Housing Development Programme		John Wilson	Capital	Resources	1.1		
22	Summerhill New Build Housing Project Update	To provide an update to Committee in relation to the Summerhill Housing Development		John Wilson	Capital	Resources	1.1		

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23	Wellheads New Build Housing Project Update	To provide an update to Committee in relation to the Wellheads Housing Development		John Wilson	Capital	Resources	1.1		
24	ELC Expansion Update Report	to provide an update on the progress of all of the ELC projects		Colin Kemp	Capital	Resources	1.1		
25	Countesswells Primary School	to provide an update on the progress on the delivery of the school			Capital	Resources	1.1		
26	Aberdeen Art Gallery	<b>Capital programme Cttee - 12/09/19</b> (iii) to instruct the Chief Officer Corporate Landlord in consultation with the Chief Officer Capital and Chief Officer City Growth to provide a post evaluation report to this Committee providing details on the delivery of the desired outcomes identified within the approved business case within 12 months of post opening	<b>Capital Programme Committee 18/11/20</b> (i) in relation to the Aberdeen Art Gallery, to note the update provided in the business planner relating to the Post Project Evaluation being delayed until Autumn 2021 and that a report would be submitted to the first available meeting of this Committee	John Wilson	Capital	Resources	1.2		
27	<b>TBC</b>								